

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Houma-Terrebonne**

State: **LA**

PJ's Total HOME Allocation Received: **\$7,252,678**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|-----------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | | PJs in State: 9 | | | |
| % of Funds Committed | 100.00 % | 89.20 % | 1 | 94.94 % | 100 | 100 | |
| % of Funds Disbursed | 99.65 % | 76.56 % | 1 | 84.35 % | 97 | 98 | |
| Leveraging Ratio for Rental Activities | 0 | 2.31 | 8 | 4.59 | 0 | 0 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 54.07 % | 1 | 81.38 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 96.83 % | 49.45 % | 1 | 68.05 % | 93 | 95 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 94.74 % | 60.72 % | 2 | 79.65 % | 74 | 80 | |
| % of 0-30% AMI Renters to All Renters*** | 57.89 % | 30.78 % | 2 | 44.76 % | 68 | 74 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 86.89 % | 1 | 94.31 % | 100 | 100 | |
| Overall Ranking: | | | In State: | 2 / 9 | Nationally: | 75 78 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$38,167 | \$13,805 | | \$25,245 | 19 Units | 3.40 % | |
| Homebuyer Unit | \$11,096 | \$15,047 | | \$14,395 | 418 Units | 75.00 % | |
| Homeowner-Rehab Unit | \$40,793 | \$22,979 | | \$20,186 | 30 Units | 5.40 % | |
| TBRA Unit | \$2,978 | \$3,791 | | \$3,142 | 90 Units | 16.20 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Houma-Terrebonne LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$38,167 | \$47,717 | \$44,180 |
| State:* | \$47,512 | \$69,670 | \$22,985 |
| National:** | \$88,539 | \$71,594 | \$22,853 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|
| White: | 36.8 | 60.6 | 10.0 | 28.9 |
| Black/African American: | 63.2 | 33.9 | 86.7 | 65.6 |
| Asian: | 0.0 | 1.7 | 0.0 | 1.1 |
| American Indian/Alaska Native: | 0.0 | 1.9 | 0.0 | 2.2 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.2 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.2 | 0.0 | 1.1 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.2 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 0.0 | 1.2 | 3.3 | 1.1 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|--|
| 1 Person: | 52.6 | 26.4 | 26.7 | 11.1 |
| 2 Persons: | 10.5 | 26.7 | 10.0 | 32.2 |
| 3 Persons: | 15.8 | 22.8 | 20.0 | 24.4 |
| 4 Persons: | 5.3 | 15.1 | 30.0 | 22.2 |
| 5 Persons: | 0.0 | 6.0 | 6.7 | 5.6 |
| 6 Persons: | 10.5 | 1.9 | 6.7 | 2.2 |
| 7 Persons: | 5.3 | 0.7 | 0.0 | 2.2 |
| 8 or more Persons: | 0.0 | 0.2 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|--|
| Single/Non-Elderly: | 68.4 | 32.9 | 20.0 | 8.9 |
| Elderly: | 0.0 | 0.5 | 50.0 | 3.3 |
| Related/Single Parent: | 21.1 | 41.1 | 16.7 | 80.0 |
| Related/Two Parent: | 5.3 | 21.6 | 10.0 | 6.7 |
| Other: | 5.3 | 3.8 | 3.3 | 1.1 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 57.9 | 0.2 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 5.3 | |
| No Assistance: | 36.8 | |

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

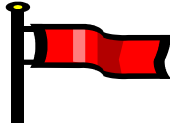
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Houma-Terrebonne State: LA Group Rank: 75
(Percentile)
State Rank: 2 / 9 PJs Overall Rank: 78
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.00% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 47.30% | 96.83 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 94.74 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 89.50% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.060 | 18.33 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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